

MINUTES OF BUDGET WORKSHOP OF THE TOWN OF HUNTER HELD ON WEDNESDAY, OCTOBER 5, 2022, AT 6:30 PM AT THE TOWN HALL LOCATED ON RTE. 23A IN TANNERSVILLE, NEW YORK.

Present: Sean Mahoney Supervisor
David Kukle Councilman
Raymond Legg (left 8:39pm) Councilman
Ernest Reale Councilman
Dolph Semenza Councilman

Others Present: Corina Pascucci Town Clerk
Lara Hamrah-Poladian Budget Officer
John Farrell Superintendent of Highways
Marc Czermerys Planning Board Chairman
Erika Bain Ambulance Administrator
Venessa Richards Hunter Area Ambulance
Plus, all names on attached listing.

Supervisor Mahoney calls the meeting to order at 6:30 PM with the Pledge of Allegiance to the Flag.

AMBULANCE BIDS

Supervisor Mahoney makes a MOTION to authorize E. Bain to put out for bid the following:

2023 or newer AEV Ford High Roof Transit Type 2 Ambulance AWD, Twin Turbo Gas Engine Back Up Camera with mirror monitor.

Bids in sealed envelopes must be submitted to the Town Clerk's Office at the Town Hall, 5748 Rte. 23A in Tannersville by 3:00 PM Tuesday, November 8, 2022, and will be publicly opened and read at 6:00 PM at the regular meeting on that date. The Town of Hunter reserves the right to reject any or all bids.

Seconded by Councilman Semenza.

Ayes -5- Noes -0-

BUDGET WORKSHOP

The next budget workshop is scheduled for 10/18/22 at 6PM.

AMBULANCE

Ambulance worksheets on prior years revenues 2021 all costs & revenue; 4th quarter revenues; current billing rates acknowledged – Discussion.

E. Bain to get figures from other ambulance services for what fees they charge.

Supervisor Mahoney states that the pay rates for Hunter Area Ambulance are on par with Windham Ambulance and adds that Windham Ambulance employees contribute towards their health insurance.

Discussion of a weekend differential and Medex fees depending on day of the week. Lara to discuss with Medex and E. Bain will discuss with REMO if this is allowable.

FUND BALANCE

L. H-P states currently the draft budget is using \$150,000 of fund balance, she is comfortable with using \$250,000 which the board agrees with.

B7310.4 – L.H-P is waiting to hear from the Village of Tannersville if they are having a day camp next year, if not she may be able to lower this line item by \$1,500.00.

A1110.1 – Town Board states this will be a 3% increase. Town Board requests an itemized list for justice .4 and .2

A1110.4 lower to \$5,000.00.

A1010.1 – Town Board members decline a raise.

Town Board asks for a spreadsheet with dates of raises granted mid-year from January to now. Lara requests to include year hired.

A1310.11 – use a figure of #10,665.00.

A1430.1 – leave at \$11,125.00.

A1430.2 use a figure of \$2,400.00.

A1990.9 – use a figure of \$4,000.00.

A3410.42 – use a figure of \$0.00 for now.

A3510.1 - use 3%

A3510.4 – lower to \$1,100.00.

HIGHWAY – no changes other than the men's .1's to be a 3% increase.

Summary Page - \$80,000 DA fund balance and \$20,000 DB fund balance. The same numbers are to be used for the next budget document.

TOWING – L. H-P states she can cut A3120.41 to \$800.00 or \$1,000.00.

STREET LIGHTING – Town Board asks Hunter Police Officers to note pole numbers whenever they see streetlights out and to have a list prepared for the next meeting.

Supervisor Mahoney makes a MOTION to adjourn at 8:57 PM. Seconded by Councilman Reale.

Ayes -4-

Noes -0-

Absent -1- (Legg)

Corina Pascucci, Town Clerk, RMC
Town of Hunter