

MINUTES OF BUDGET WORKSHOP OF THE TOWN BOARD OF THE TOWN OF HUNTER HELD ON WEDNESDAY, SEPTEMBER 25, 2024, AT 7:00 PM AT THE TOWN HALL LOCATED ON RTE. 23A IN TANNERSVILLE, NEW YORK.

Present:	Dolph Semenza David Kukle Ernest Reale	Deputy Supervisor Councilman Councilman
	Lara Hamrah-Poladian	Budget Officer
Others Present:	Sgt. Robert Haines Robert Blain Ariel Woolheater Plus, all names on attached listing.	Hunter Police Department Superintendent of Highways Ambulance Administrator
Absent:	Sean Mahoney Raymond Legg Corina Pascucci	Supervisor Councilman Town Clerk

Deputy Supervisor Semenza opens the meeting at 7:10 PM.

Town Clerk note – Recorder did not record this meeting.

**FIRE DISTRICTS** – Town Board acknowledges receipt of 2025 budget and request from both Haines Falls and Tannersville.

**FIRE PROTECTION DISTRICTS** – Town Board acknowledges Hunter and Lanesville 5-year contract amounts utilized.

**ITEMS REVIEWED** – Proposed amounts for 2025.

Mountaintop Historical Society	\$2,000.00
People of Haines Falls	\$1,500.00
Stone Carving Seminar	\$1,000.00
GCC Arts Sprouts	Removed (L. H-P checking to see if still a county program)
Greene Room Players	\$ 200.00
Catskill Mt. Fish & Game	\$ 400.00
Renovations	\$20,000.00
Technology	\$19,000.00(15 + 4 for electronic component for new meeting room television.

Land Development	\$ 0.00
Mt. Top Golden Agers	\$ 3,000.00
Greene County Paramedics (A4540.41	\$41,860.00

**LIGHTING DISTRICTS** – Town Board acknowledges rates received from Central Hudson.

**L.** Hamrah-Poladian advised that districts went up 13%, all other accounts are up by 5.3%.

**WORKERS COMPENSATION** – Town Board acknowledges rates received. L.

Hamrah-Poladian states the Workers Compensation went down approximately 9% due to County pool surplus of cash and the town had a low amount of claims, despite a 3% increase in payroll.

**AMBULANCE** – Discussion on LifePak and ALS transports. Town Board asks the Ambulance Administrator to do further research on LifePaks.

**POLICE** – Grant to cover uniform purchases.

**PLANNING** – Discuss on .4’s and mailing costs.

Councilman Reale makes a MOTION to go into Executive Session at 8:55 PM. Seconded by Councilman Semenza.

Ayes -3-                      Noes -0-                      Absent -2- (Mahoney, Legg)

Councilman Reale makes a MOTION to come out of Executive Session at 9:27 PM with no action taken. Seconded by Councilman Semenza.

Ayes -3-                      Noes -0-                      Absent -2- (Mahoney, Legg)

Councilman Kukle makes a MOTION to adjourn at 9:28 PM. Seconded by Councilman Reale.

Ayes -3-                      Noes -0-                      Absent -2- (Mahoney, Legg)

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Corina Pascucci, Town Clerk, RMC

Town of Hunter